



Polk County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT03850 - K20R11 APRIL 28 COMMISSIONERS COURT

Adjustment Number	Budget Code	Description	Adjustment Date
K20R11	General Budget 2019-2020	BUDGET REVISIONS APRIL 28, 2020 CC	4/28/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2551-3300</u>	FURNISHED TRANSPORTATION	BUDGET REVISIONS APRIL 28, 2020 CC	12,000.00	-110.00	11,890.00
April:				-110.00	
<u>010-2551-4270</u>	TRAVEL TRAINING	BUDGET REVISIONS APRIL 28, 2020 CC	300.00	110.00	410.00
April:				110.00	
<u>022-6622-4560</u>	PARTS & REPAIRS	BUDGET REVISIONS APRIL 28, 2020 CC	62,632.67	16,000.00	78,632.67
April:				16,000.00	
<u>022-6622-4900</u>	MISCELLANEOUS	BUDGET REVISIONS APRIL 28, 2020 CC	83,835.79	-16,000.00	67,835.79
April:				-16,000.00	

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2019-2020	General Budget 2019-2020	<u>010-2551-3300</u>	FURNISHED TRANSPORTATION	12,000.00	-110.00	11,890.00
		<u>010-2551-4270</u>	TRAVEL TRAINING	300.00	110.00	410.00
		<u>022-6622-4560</u>	PARTS & REPAIRS	62,632.67	16,000.00	78,632.67
		<u>022-6622-4900</u>	MISCELLANEOUS	83,835.79	-16,000.00	67,835.79
			General 2019-2020 Total:	158,768.46	0.00	158,768.46
			Grand Total:	158,768.46	0.00	158,768.46

Line-item Transfer - Budget Revision

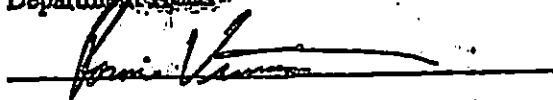
DATE: 4/8/20

Honorable Commissioners Court of Polk County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCT.	AMT.
From:	022	6622	4900	16,000
To:	022	6622	456	16,000
Reason:	953 REPAIR COSTS			

Department Head



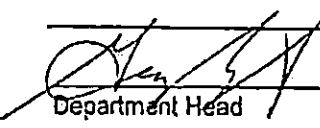
Budget Revision

Date: 4.21.2020

Honorable Commissioners Court of Polk County:

I would like to request the following expenditure as an revision to my departmental budget

Fund	Description	Increase	Decrease
010-2551-4270	Travel/Training	110. ⁰⁰	
010-2551-3300	Transportation		110. ⁰⁰

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 Department Head

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